

East Providence School District

Edward R. Martin
Junior High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,361	\$4,420	21.3%
Substitutes	\$108	\$71	50.9%
Instructional Parapros	\$181	\$117	55.5%
Pupil-Use Technology	\$40	\$61	-34.5%
Instructional Materials	\$241	\$133	80.5%
Total	\$5,931	\$4,802	23.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$363	\$287	26.2%
Library & Media	\$172	\$99	73.5%
Extracurricular	\$144	\$99	46.2%
Student Health/Services	\$107	\$87	23.6%
Curriculum Development	\$10	\$40	-73.9%
Staff Development	\$15	\$23	-31.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$24	\$16	47.2%
Therapists, Psychologists	\$74	\$48	54.4%
Total	\$909	\$698	30.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$431	\$286	50.5%
Food Service	\$216	\$267	-19.2%
Safety	\$14	\$13	9.7%
Building Upkeep	\$996	\$700	42.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	-100.0%
Total	\$1,658	\$1,267	30.8%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$543	\$427	27.3%
School Office	\$147	\$128	15.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$690	\$554	24.4%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

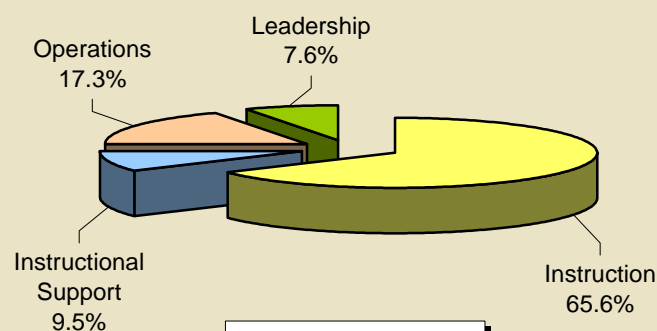
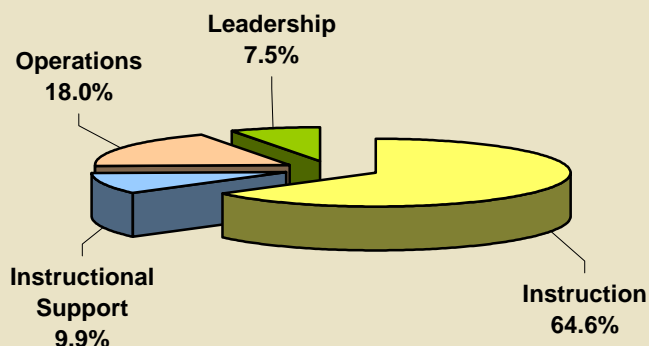
July 1999 - June 2000

Expenditures: \$8,792,614
School Enrollment (ADM): 957
School Per Pupil: \$9,188

July 1998 - June 1999

Expenditures: \$7,658,503
School Enrollment (ADM): 1,046
School Per Pupil: \$7,322

July 1999 - June 2000



July 1998 - June 1999